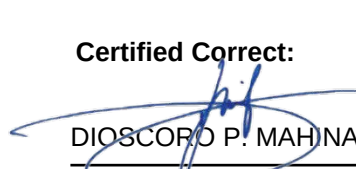
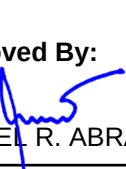


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending January, 2023								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - XI								
Organization Code : 16 008 0300011								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	74,275,886.41	74,275,886.41	100 %	8,443,036.27	11 %	3,059,870.03	4 %	36 %
Professional Regulation Commission	74,275,886.41	74,275,886.41	100 %	8,443,036.27	11 %	3,059,870.03	4 %	36 %
Regional Office - XI	74,275,886.41	74,275,886.41	100 %	8,443,036.27	11 %	3,059,870.03	4 %	36 %
Accounts Payable	5,687,023.95	5,687,023.95	100 %	5,687,023.95	100 %	954,448.69	17 %	17 %
PS	720,000.00	720,000.00	100 %	720,000.00	100 %	720,000.00	100 %	100 %
MOOE	4,967,023.95	4,967,023.95	100 %	4,967,023.95	100 %	234,448.69	5 %	5 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	55,344,000.00	55,344,000.00	100 %	2,756,012.32	5 %	2,105,421.34	4 %	76 %
PS	27,482,000.00	27,482,000.00	100 %	1,892,146.88	7 %	1,352,559.14	5 %	71 %
MOOE	27,862,000.00	27,862,000.00	100 %	863,865.44	3 %	752,862.20	3 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	13,244,862.46	13,244,862.46	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	13,244,862.46	13,244,862.46	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:  KERCHNER AQUINO Budget Officer Date: 2023-02-03 11:57:42	Certified Correct:  DIOSCORO P. MAHINAY Accountant Date: 2023-02-03 11:57:42	Recommending Approval:  TERESITA M. MARANON Chief, Finance and Administrative Division Date: 2023-02-03 12:58:01	Approved By:  RAQUEL R. ABRANTES Regional Director Date: 2023-02-03 14:07:09
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